

**TOWNSHIP OF VERONA
COUNTY OF ESSEX, STATE OF NEW JERSEY**

RESOLUTION No. 2024-062

A motion was made by Councilwoman McGrath; seconded by Councilwoman McGrath that the following resolution be adopted:

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local municipal budget for the year 2024 was approved on the 11th day of March 2024; and

WHEREAS, the public hearing on said budget has been held as advertised, and,

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Verona, in the County of Essex, that the following amendments to the approved budget of 2024 be made:

Summary of Revenues	FROM	TO
6a. Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$17,775,559.65	\$17,777,069.65
6. Total Amount to be Raised by Taxes for Support of Municipal Budget	\$18,824,089.65	\$18,825,599.65
7. Total General Revenues	\$28,252,939.69	\$28,254,449.69
8e. GENERAL APPROPRIATIONS		
Employee Group Health	\$ 2,370,915.00	\$ 2,415,391.00
Total Operations {Item 8(A)} within "Caps"	\$18,234,202.00	\$18,279,678.00
Total Operations Including Contingent - within "CAPS"	\$18,260,202.00	\$18,304,678.00
H-1 Total General Appropriations for Municipal Purposes within "CAPS"	\$20,684,442.00	\$20,728,918.00
8a. GENERAL APPROPRIATIONS - Operations Excluded from "CAPS"		
Health Insurance Exclusion over 4%	\$ 120,085.00	\$ 75,609.00
Total Other Operations Excluded from "CAPS"	\$ 1,314,754.00	\$ 1,270,278.00
Total Operations - Excluded from "CAPS"	\$ 1,669,517.69	\$ 1,625,041.69
8d. General Appropriations - Municipal Debt Service - Excluded from "CAPS"		
Interest on Notes	\$ 688,000.00	\$ 689,510.00
Total Municipal Debt Service Excluded from "CAPS"	\$ 3,777,590.00	\$ 3,779,100.00
Total General Appropriations for Municipal Purposes Excluded (H-2)	\$ 5,768,497.69	\$ 5,725,531.69
(L) Subtotal General Appropriations [Items (H-1) and (O)]	\$26,452,939.69	\$26,454,449.69
9. Total General Appropriations	\$28,252,939.69	\$28,254,449.69

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

ROLL CALL:

AYES: Holland, McGrath, McEvoy, Tamburro

NAYS:

ABSENT: Roman

THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF A RESOLUTION ADOPTED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF VERONA AT A REGULAR MEETING HELD ON APRIL 8, 2024.

Jennifer Kiernan

**JENNIFER KIERNAN
MUNICIPAL CLERK**

